

3 June 2008

Roads Works Programme 2008/9

1. Summary

This report provides information on the roads revenue budget to fund the Work Programme in the Bute & Cowal Area in 2008/9.

2. Recommendations

That the Area Committee approves the proposed allocations of revenue budget as detailed in Appendix 1.

3. Background

3.1 This report advises the revenue allocation to R10 of £940,294, winter maintenance of £150,000 and Flooding of £25,000.

3.2 It should be noted the road maintenance asset plan identifies where work is area or length based and that the revenue budget is insufficient to meet the needs of the plan and network.

3.3 Funding is required to be apportioned to tasks such as potholing, carriageway patching etc.

4. Conclusion

4.1 It is proposed to allocate this as detailed in Appendix 1 to serve the needs of the network.

5. Implications

Policy:	None
Financial:	All costs will be contained within the proposed budgets.
Personnel:	None
Equal Opportunity:	None
Legal:	None

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